

Village of Barrington
Estimated Real Estate Tax Levies, Fiscal Year 2005

Department/Division	General Corporate		Police Protection		Police Pension		Fire Protection	
	<u>Total Budget</u>	<u>Estimated Tax Levy</u>	<u>Total Budget</u>	<u>Estimated Tax Levy</u>	<u>Total Budget</u>	<u>Estimated Tax Levy</u>	<u>Total Budget</u>	<u>Estimated Tax Levy</u>
Village Board								
Administration	155,667	-	-	-	-	-	-	-
Community Relations	181,536	-	-	-	-	-	-	-
Legal Services	195,900	-	-	-	-	-	-	-
Administrative Services								
Administration	470,566	-	-	-	-	-	-	-
Finance and Accounting	280,849	-	-	-	-	-	-	-
Human Resources	123,215	-	-	-	-	-	-	-
Risk Management	791,075	-	-	-	-	-	-	-
Police Department								
Administration	-	-	1,054,265	-	43,468	30,726	-	-
Investigations	-	-	352,674	-	33,785	23,949	-	-
Patrol Operations	-	-	2,241,377	260,000	274,128	198,342	-	-
School/Community Programs	-	-	214,978	-	23,915	16,983	-	-
Telecommunications	408,515	400,000	-	-	-	-	-	-
Fire Department								
Administration	-	-	-	-	-	-	440,233	15,982
Operations	-	-	-	-	-	-	1,772,306	443,198
Paid On Call Operations	-	-	-	-	-	-	197,665	-
Prevention/Education	-	-	-	-	-	-	129,665	6,520
ESDA	24,700	-	-	-	-	-	-	-
Public Works								
Administration	188,237	-	-	-	-	-	-	-
Street Operations	918,104	100,000	-	-	-	-	-	-
Forestry	300,252	-	-	-	-	-	-	-
Property Maintenance	251,482	-	-	-	-	-	-	-
Building and Planning								
Building	341,976	-	-	-	-	-	-	-
Planning	184,051	-	-	-	-	-	-	-
Transfers Out								
Capital Improvement Fund	-	-	-	-	-	-	-	-
Debt Service Fund	114,364	-	-	-	-	-	-	-
Recycling and Refuse Fund	5,000	-	-	-	-	-	-	-
Totals	4,935,489	500,000	3,863,294	260,000	375,296	270,000	2,539,869	465,700
Total Levy for 2005	2,160,000							

Village of Barrington
Estimated Real Estate Tax Levies, Fiscal Year 2005 (Continued)

Ambulance		Crossing Guards		Audit		Social Security		IMRF Pension	
<u>Total Budget</u>	<u>Estimated Tax Levy</u>	<u>Total Budget</u>	<u>Estimated Tax Levy</u>	<u>Total Budget</u>	<u>Estimated Tax Levy</u>	<u>Total Budget</u>	<u>Estimated Tax Levy</u>	<u>Total Budget</u>	<u>Estimated Tax Levy</u>
-	-	-	-	-	-	1,023	875	1,440	477
-	-	-	-	-	-	1,617	1,435	1,884	652
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	18,542	16,730	26,109	9,111
-	-	-	-	22,800	20,000	13,598	12,316	19,147	6,707
-	-	-	-	-	-	5,621	5,115	7,914	2,786
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	10,714	9,546	15,086	5,199
-	-	-	-	-	-	2,358	2,105	3,321	1,146
-	-	-	-	-	-	-	-	-	-
-	-	78,748	40,000	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	17,718	15,423	8,123	2,576
1,772,306	289,300	-	-	-	-	142,516	128,780	655	217
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	5,661	5,162	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	9,480	8,668	13,349	4,721
-	-	-	-	-	-	21,259	18,876	29,357	10,089
-	-	-	-	-	-	3,919	3,484	5,518	1,897
-	-	-	-	-	-	6,698	5,991	9,431	3,262
-	-	-	-	-	-	14,760	13,557	20,783	7,383
-	-	-	-	-	-	7,579	6,937	10,672	3,777
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
1,772,306	289,300	78,748	40,000	22,800	20,000	283,063	255,000	172,789	60,000

Village of Barrington
Estimated Real Estate Tax Levies, Fiscal Year 2006

Department/Division	General Corporate		Police Protection		Police Pension		Fire Protection	
	<u>Total</u> <u>Budget</u>	<u>Estimated</u> <u>Tax Levy</u>	<u>Total</u> <u>Budget</u>	<u>Estimated</u> <u>Tax Levy</u>	<u>Total</u> <u>Budget</u>	<u>Estimated</u> <u>Tax Levy</u>	<u>Total</u> <u>Budget</u>	<u>Estimated</u> <u>Tax Levy</u>
Village Board								
Administration	158,000	-	-	-	-	-	-	-
Community Relations	181,465	-	-	-	-	-	-	-
Legal Services	180,900	-	-	-	-	-	-	-
Administrative Services								
Administration	479,446	-	-	-	-	-	-	-
Finance and Accounting	297,517	-	-	-	-	-	-	-
Human Resources	126,562	-	-	-	-	-	-	-
Risk Management	791,075	-	-	-	-	-	-	-
Police Department								
Administration	-	-	918,265	-	45,253	31,726	-	-
Investigations	-	-	367,148	-	35,243	25,949	-	-
Patrol Operations	-	-	2,377,883	270,000	292,030	204,342	-	-
School/Community Programs	-	-	224,525	-	25,019	18,983	-	-
Telecommunications	408,515	400,000	-	-	-	-	-	-
Fire Department								
Administration	-	-	-	-	-	-	430,112	17,982
Operations	-	-	-	-	-	-	1,800,167	449,198
Paid On Call Operations	-	-	-	-	-	-	197,665	-
Prevention/Education	-	-	-	-	-	-	137,772	7,020
ESDA	24,000	-	-	-	-	-	-	-
Public Works								
Administration	201,358	-	-	-	-	-	-	-
Street Operations	892,380	100,000	-	-	-	-	-	-
Forestry	301,744	-	-	-	-	-	-	-
Property Maintenance	254,289	-	-	-	-	-	-	-
Building and Planning								
Building	353,019	-	-	-	-	-	-	-
Planning	193,124	-	-	-	-	-	-	-
Transfers Out								
Capital Improvement Fund	-	-	-	-	-	-	-	-
Tax Increment Financing Fund	-	-	-	-	-	-	-	-
Debt Service Fund	114,807	-	-	-	-	-	-	-
Recycling and Refuse Fund	5,000	-	-	-	-	-	-	-
Totals	4,963,201	500,000	3,887,821	270,000	397,545	281,000	2,565,716	474,200
Total Levy for 2006	2,202,200							

Village of Barrington
Estimated Real Estate Tax Levies, Fiscal Year 2006 (*Continued*)

Ambulance		Crossing Guards		Audit		Social Security		IMRF Pension	
<u>Total</u> <u>Budget</u>	<u>Estimated</u> <u>Tax Levy</u>	<u>Total</u> <u>Budget</u>	<u>Estimated</u> <u>Tax Levy</u>	<u>Total</u> <u>Budget</u>	<u>Estimated</u> <u>Tax Levy</u>	<u>Total</u> <u>Budget</u>	<u>Estimated</u> <u>Tax Levy</u>	<u>Total</u> <u>Budget</u>	<u>Estimated</u> <u>Tax Levy</u>
-	-	-	-	-	-	1,023	875	1,440	477
-	-	-	-	-	-	1,677	1,435	1,969	652
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	19,551	16,730	27,529	9,111
-	-	-	-	22,800	22,500	14,393	12,316	20,266	6,707
-	-	-	-	-	-	5,978	5,115	8,417	2,786
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	11,155	9,546	15,708	5,199
-	-	-	-	-	-	2,460	2,105	3,463	1,146
-	-	-	-	-	-	-	-	-	-
-	-	81,409	42,500	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
1,800,167	297,000	-	-	-	-	18,024	15,423	7,783	2,576
-	-	-	-	-	-	150,498	128,780	655	217
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	6,033	5,162	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	10,130	8,668	14,264	4,721
-	-	-	-	-	-	22,060	18,876	30,484	10,089
-	-	-	-	-	-	4,071	3,484	5,733	1,897
-	-	-	-	-	-	7,001	5,991	9,858	3,262
-	-	-	-	-	-	15,843	13,557	22,309	7,383
-	-	-	-	-	-	8,108	6,937	11,416	3,777
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
1,800,167	297,000	81,409	42,500	22,800	22,500	298,005	255,000	181,294	60,000